



MUNICÍPIO DE BIRITIBA-MIRIM - SP

Lei de Diretrizes Orçamentárias

Anexo de Metas Fiscais

Projeção Atuarial do Regime Próprio de Previdência dos Servidores

Exercício de 2021

AMF – Demonstrativo 6 (LRF, art.4º, § 2º, inciso IV, alínea a)

R\$ 1,00

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro
	Previdenciárias (a)	Previdenciárias (b)	Previdenciário (c) = (a-b)	do Exercício (d) = (d Exercício Anterior) + (c)
2020	9.320.756,86	5.922.708,07	3.398.048,79	3.398.048,79
2021	9.613.599,27	6.157.747,39	3.455.851,88	6.853.900,67
2022	9.911.366,45	7.244.284,97	2.667.081,48	9.520.982,15
2023	10.214.127,62	8.134.345,79	2.079.781,83	11.600.763,98
2024	10.528.377,88	9.031.836,70	1.496.541,18	13.097.305,16
2025	10.596.574,29	9.680.983,24	915.591,05	14.012.896,21
2026	10.665.452,67	10.197.579,65	467.873,02	14.480.769,23
2027	10.735.019,83	11.009.758,27	-274.738,44	14.206.030,79
2028	10.805.282,66	11.609.203,91	-803.921,25	13.402.109,54
2029	10.876.248,12	12.026.288,93	-1.150.040,81	12.252.068,73
2030	10.947.923,24	13.172.324,57	-2.224.401,33	10.027.667,40
2031	11.020.315,10	13.600.575,01	-2.580.259,91	7.447.407,49
2032	11.093.430,89	14.145.255,33	-3.051.824,44	4.395.583,05
2033	11.167.277,83	14.238.952,86	-3.071.675,03	1.323.908,02
2034	11.241.863,24	14.461.459,26	-3.219.596,02	-1.895.688,00
2035	11.317.194,51	16.783.499,93	-5.466.305,42	-7.361.993,42
2036	11.393.279,09	18.460.373,36	-7.067.094,27	-14.429.087,69
2037	11.470.124,51	19.184.904,67	-7.714.780,16	-22.143.867,85
2038	11.547.738,39	19.334.752,75	-7.787.014,36	-29.930.882,21
2039	11.626.128,41	19.596.722,16	-7.970.593,75	-37.901.475,96
2040	11.705.302,33	19.742.933,66	-8.037.631,33	-45.939.107,29
2041	11.785.267,99	19.803.124,91	-8.017.856,92	-53.956.964,21
2042	11.866.033,30	19.977.095,88	-8.111.062,58	-62.068.026,79
2043	11.947.606,27	20.035.392,79	-8.087.786,52	-70.155.813,31
2044	12.029.994,96	20.064.525,88	-8.034.530,92	-78.190.344,23
2045	12.113.207,55	20.150.340,00	-8.037.132,45	-86.227.476,68
2046	12.197.252,26	20.150.490,51	-7.953.238,25	-94.180.714,93
2047	12.282.137,41	20.179.686,01	-7.897.548,60	-102.078.263,53
2048	12.367.871,42	20.038.716,94	-7.670.845,52	-109.749.109,05
2049	12.454.462,77	20.142.164,12	-7.687.701,35	-117.436.810,40
2050	12.541.920,03	19.978.158,10	-7.436.238,07	-124.873.048,47
2051	12.630.251,86	19.973.946,94	-7.343.695,08	-132.216.743,55
2052	9.010.730,39	19.790.814,43	-10.780.084,04	-142.996.827,59
2053	9.100.837,10	19.599.158,83	-10.498.321,73	-153.495.149,32
2054	9.191.846,07	19.400.545,29	-10.208.699,22	-163.703.848,54
2055	9.283.764,54	19.167.226,24	-9.883.461,70	-173.587.310,24
2056	9.376.602,18	19.397.166,95	-10.020.564,77	-183.607.875,01
2057	947.368,20	19.628.795,07	-18.681.426,87	-202.289.301,88
2058	9.565.071,88	19.862.067,66	-10.296.995,78	-212.586.297,66
2059	9.660.722,60	20.097.031,20	-10.436.308,60	-223.022.606,26
2060	9.757.329,83	20.333.732,33	-10.576.402,50	-233.599.008,76
2061	9.854.903,13	20.572.128,61	-10.717.225,48	-244.316.234,24
2062	9.953.452,16	20.812.326,49	-10.858.874,33	-255.175.108,57
2063	10.052.986,68	21.054.313,63	-11.001.326,95	-266.176.435,52
2064	10.153.516,55	21.298.107,59	-11.144.591,04	-277.321.026,56
2065	10.255.051,71	21.543.755,85	-11.288.704,14	-288.609.730,70
2066	10.357.602,23	21.791.306,06	-11.433.703,83	-300.043.434,53
2067	10.461.178,25	22.040.746,56	-11.579.568,31	-311.623.002,84
2068	10.565.790,03	22.292.184,86	-11.726.394,83	-323.349.397,67
2069	10.671.447,93	22.545.579,89	-11.874.131,96	-335.223.529,63
2070	10.778.162,41	22.801.039,53	-12.022.877,12	-347.246.406,75
2071	10.885.944,04	23.058.523,08	-12.172.579,04	-359.418.985,79
2072	10.994.803,48	23.318.109,03	-12.323.305,55	-371.742.291,34
2073	11.104.751,51	23.579.786,80	-12.475.035,29	-384.217.326,63
2074	11.215.799,03	23.843.605,50	-12.627.806,47	-396.845.133,10
2075	11.327.957,02	24.109.554,94	-12.781.597,92	-409.626.731,02
2076	11.441.236,59	24.369.711,78	-12.928.475,19	-422.555.206,21
2077	11.555.648,95	24.641.707,58	-13.086.058,63	-435.641.264,84
2078	11.671.205,44	24.915.566,69	-13.244.361,25	-448.885.626,09



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2079	11.787.917,50	25.191.309,45	-13.403.391,95	-462.289.018,04
2080	11.905.796,67	25.468.956,38	-13.563.159,71	-475.852.177,75
2081	12.024.854,64	25.748.528,22	-13.723.673,58	-489.575.851,33
2082	12.145.103,19	26.030.045,92	-13.884.942,73	-503.460.794,06
2083	12.266.554,22	26.313.530,61	-14.046.976,39	-517.507.770,45
2084	12.389.219,76	26.599.003,64	-14.209.783,88	-531.717.554,33
2085	12.513.111,96	26.886.486,59	-14.373.374,63	-546.090.928,96
2086	12.638.243,08	27.176.001,23	-14.537.758,15	-560.628.687,11
2087	12.764.625,51	27.467.569,54	-14.702.944,03	-575.331.631,14
2088	12.892.271,76	27.761.213,73	-14.868.941,97	-590.200.573,11
2089	13.021.194,48	28.056.956,23	-15.035.761,75	-605.236.334,86
2090	13.151.406,43	28.354.819,68	-15.203.413,25	-620.439.748,11
2091	13.282.920,49	28.654.826,96	-15.371.906,47	-635.811.654,58
2092	13.415.749,70	28.957.001,15	-15.541.251,45	-651.352.906,03
2093	13.549.907,19	29.261.365,58	-15.711.458,39	-667.064.364,42
2094	13.685.406,26	29.567.943,80	-15.882.537,54	-682.946.901,96

Fonte: BALANCETE DA RECEITA E DA DESPESA DO MES DE DEZE, BRO 2017;9 PROTOCOLO 245/2019 DE 16 DE JANEIRO) 2018;(PROTOCOLO 304/2020 DE 16 DE JANEIRO)2019